

PHILIPPINE STATISTICS AUTHORITY
Region 02
Supplemental Annual Procurement Plan for 2nd Semester 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BATANES													
A.I.a	Procurement of rubber isolation, 3/8", 10mm	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	195.00	195.00	-	Budget allotted for office supplies (sign pen, notebook, ID lace with case, envelope, double adhesive, liquid hand soap, trashbag, bleaching liquid, cleaner, toilet brush, toilet freshener) and promotional materials amounting to 8,640.00 will be utilized to procure other office supplies needed
A.I.a	Procurement of rubber isolation, 1/2", 13mm	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	195.00	195.00	-	
A.I.a	Procurement of polyethylene Tae, 4"x45 yards	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	800.00	800.00	-	
A.I.a	Procurement of Aero tape isolation, 1/8 thick *2" W	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	1,000.00	1,000.00	-	
A.I.a	Procurement of air freshener, 275ml	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	2,700.00	2,700.00	-	
A.I.a	Procurement of multi-surface cleaner, 250ml	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	3,000.00	3,000.00	-	
A.I.a	Procurement of waste bin, plastic with cover	PSO Batanes	NO	NP-Small Value Procurement	n/a	n/a	n/a	August 2024	Regular	750.00	750.00	-	

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ISABELA													
A.I.a	Repair of Office Vehicle with Plate No. SHX 675 Adventure	PSA Isabela	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular	34,380.00	34,380.00	-	Budget allotted for Gasoline expense, oil and lubricant expense amounting to 37,500.00 will be utilized to procure repair of RP Vehicle
A.I.a	Dismantling and Installation of air conditioning unit for 2024 POPCEN CBMS Machine Processing	PSA Isabela	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular	24,200.00	24,200.00		Budget allotted for Crude oil and gen set amounting to 36,00.00 will be utilized to procure of aircon maintenance and battery for RP Car
A.I.a	Repair of air conditioning unit for 2024 POPCEN CBMS Machine Processing	PSA Isabela	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular				
A.I.a	Battery for office vehicle with plate no. SND 8777	PSA Isabela	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular				
A.I.a	Procurement of meals/snacks for Isabela Civil Registration Association Monthly Meeting	PSA Isabela	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular				
A.I.a	Procurement of meals/snacks for HRMPSB during the conduct of CBI for Administrative Aide VI	PSA Isabela	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular	6,800.00	6,800.00	-	Budget allotted for cellcard amounting to 9,000.00 will be utilized to procure meals/snacks for HRMPSB members re: Conduct of CBI

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NUEVA VIZCAYA													
A.I.a	Procurement of Emergency Lights	PSO Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a	December	Regular	18,000.00	18,000.00	-	Budget allotted for Tires 235/75R15 10PR (includes valve, wheel alignment and balancing) amounting to 48,000.00 will be utilized to procure emergency lights, tire (Isuzu DMAX, SF 5369, SF 5368), Sprocket with chain and laminating film
A.I.a	Procurement of tires for RP Vehicle (Isuzu DMAX, SF 5369 and SF 5368)	PSO Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a	December	Regular	25,800.00	25,800.00	-	
A.I.a	Procurement of sprocket with chain (SF 5368)	PSO Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a	December	Regular	1,500.00	1,500.00	-	
A.I.a	Procurement of Laminating Film	PSO Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a	December	Regular	3,500.00	3,500.00	-	
A.I.a	Procurement of promotional materials for aquaculture - related surveys (CAPS)	PSO Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a	December	Regular	22,500.00	22,500.00	-	

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QUIRINO													
A.I.a	Procurement of Monoblock Chairs	PSO Quirino	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular	78,000.00	78,000.00	-	Budget allotted for Promotional Material (TSHIRT) for Statistical amounting to 78,000.00 will be utilized to procure mono block chair
A.I.a	Procurement of Office (swivel) Chairs	PSO Quirino	NO	NP-Small Value Procurement	n/a	n/a	n/a	n/a	Regular	114,000.00	114,000.00	-	Budget allotted for Promotional Material (AgStat Survey) amounting to 114,000.00 will be utilized to procure office (swivel) chairs
XXXXX NOTHING FOLLOWS XXXXX													
TOTAL										357,480.00			

Prepared By:

VIVIAN T. BALUBAL
Administrative Officer III

Reviewed by:

ENGR. ROSE Q. PACAY
BAC Chairperson
Chief Administrative Officer

Approved By:

ENGR. GIRME M. BAYUCAN
Head of the Procuring Entity
Chief Statistical Specialist, Officer-in-Charge RSSO II