PHILIPPINE STATISTICS AUTHORITY Region 02 Supplemental Annual Procurement Plan for 1st Semester 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
ISABELA													
	Dismantling and Installation of air conditioning unit	PSA Isabela	I N()	NP-Small Value Procurement	n/a	n/a	n/a		Regular	40,000.00	40,000.00	1	The budget amounting to P40,000.00, originally allocated for the repair and maintenance of office equipment and ICT, was utilized for the dismantling and installation of the air conditioning unit in the new office building
NUEVA V	IZCAYA												
	Icelebration of Womens Month	PSA Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a		Regular	5,700.00	5,700.00		The budget amounting to ₱33,520.00, originally allocated for Civil Registration Month activities, financial-related trainings, and cascading, was utilized for the procurement of GAD materials in celebration of Women's Month
		PSA Nueva Vizcaya	NO	NP-Small Value Procurement	n/a	n/a	n/a		Regular	2,820.00	2,820.00		The budget amounting to P16,800.00, originally allocated for the CPI and Retail Price Index (meals/snacks), was utilized for the procurement of meals and snacks for the Inflation Press Conferences held from February to May 2025

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
QUIRINO													
n/a	Procurement of Meals and Snacks with Venue for the conduct of Respondent's Forum Cum Data Dissemination	PSA Quirino	NO	Lease of Property and Venue	n/a	n/a	n/a		Regular	45,500.00	45,500.00		The budget amounting to ₱45,500.00, originally allotted for the conduct of the Monthly Inflation Press Conference, was utilized for the procurement of meals and venue arrangements for the Respondents' Forum cum Data Dissemination on the February 2025 Inflation and the Data Appreciation on Agricultural Statistics
XXXXX NOTHING FOLLOWS XXXXX													
TOTAL	TOTAL									94,020.00			

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