

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending December 31, 2023

Department : National Economic and Development Authority (NEDA)  
 Agency/Entity : Philippine Statistics Authority  
 Operating Unit : Regional Statistical Services Office - II  
 Organization Code (UACS) : 24 008 0300002  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
<b>I. Agency Specific Budget</b>		<b>76,125,000.00</b>	<b>184,139,972.83</b>	<b>260,264,972.83</b>	<b>76,125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,139,972.83</b>	<b>260,264,972.83</b>	<b>39,630,742.68</b>	<b>46,979,858.89</b>	<b>108,760,632.76</b>	<b>50,951,641.38</b>	<b>246,322,875.71</b>	<b>34,807,628.16</b>	<b>48,306,457.09</b>	<b>76,864,965.35</b>	<b>54,866,309.49</b>	<b>214,847,360.09</b>	<b>0.00</b>	<b>13,942,097.12</b>	<b>0.00</b>	<b>31,475,515.62</b>	
General Administration and Support	1000000000000000	17,606,000.00	241,195.28	17,847,195.28	17,606,000.00	0.00	0.00	241,195.28	17,847,195.28	6,832,111.87	3,413,700.92	3,731,960.88	3,869,421.61	17,847,195.28	3,242,731.86	4,745,792.37	4,365,268.78	4,125,483.21	16,479,276.22	0.00	0.00	0.00	1,367,919.06	
General management and supervision	100000100001000	17,606,000.00	241,195.28	17,847,195.28	17,606,000.00	0.00	0.00	241,195.28	17,847,195.28	6,832,111.87	3,413,700.92	3,731,960.88	3,869,421.61	17,847,195.28	3,242,731.86	4,745,792.37	4,365,268.78	4,125,483.21	16,479,276.22	0.00	0.00	0.00	1,367,919.06	
PS		4,021,000.00	241,195.28	4,262,195.28	4,021,000.00	0.00	0.00	241,195.28	4,262,195.28	285,017.68	608,535.58	1,311,386.12	2,057,255.90	4,262,195.28	279,173.93	614,379.33	1,308,886.32	1,659,348.54	3,861,788.12	0.00	0.00	0.00	400,407.16	
MOOE		13,585,000.00	0.00	13,585,000.00	13,585,000.00	0.00	0.00	0.00	13,585,000.00	6,547,094.19	2,805,165.34	2,420,574.76	1,812,165.71	13,585,000.00	2,963,557.93	4,131,413.04	3,056,382.46	2,466,134.67	12,617,488.10	0.00	0.00	0.00	967,511.90	
Sub-Total, General Administration and Support		17,606,000.00	241,195.28	17,847,195.28	17,606,000.00	0.00	0.00	241,195.28	17,847,195.28	6,832,111.87	3,413,700.92	3,731,960.88	3,869,421.61	17,847,195.28	3,242,731.86	4,745,792.37	4,365,268.78	4,125,483.21	16,479,276.22	0.00	0.00	0.00	1,367,919.06	
PS		4,021,000.00	241,195.28	4,262,195.28	4,021,000.00	0.00	0.00	241,195.28	4,262,195.28	285,017.68	608,535.58	1,311,386.12	2,057,255.90	4,262,195.28	279,173.93	614,379.33	1,308,886.32	1,659,348.54	3,861,788.12	0.00	0.00	0.00	400,407.16	
MOOE		13,585,000.00	0.00	13,585,000.00	13,585,000.00	0.00	0.00	0.00	13,585,000.00	6,547,094.19	2,805,165.34	2,420,574.76	1,812,165.71	13,585,000.00	2,963,557.93	4,131,413.04	3,056,382.46	2,466,134.67	12,617,488.10	0.00	0.00	0.00	967,511.90	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000	0.00	2,059,025.00	2,059,025.00	0.00	0.00	0.00	2,059,025.00	2,059,025.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	28,400.00	0.00	0.00	
Development and Maintenance of Information Systems and Databases	200000100003000	0.00	2,059,025.00	2,059,025.00	0.00	0.00	0.00	2,059,025.00	2,059,025.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	28,400.00	0.00	0.00	
MOOE		0.00	2,059,025.00	2,059,025.00	0.00	0.00	0.00	2,059,025.00	2,059,025.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	28,400.00	0.00	0.00	
Sub-Total, Support to Operations		0.00	2,059,025.00	2,059,025.00	0.00	0.00	0.00	2,059,025.00	2,059,025.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	28,400.00	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	2,059,025.00	2,059,025.00	0.00	0.00	0.00	2,059,025.00	2,059,025.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	2,030,625.00	0.00	0.00	2,030,625.00	0.00	28,400.00	0.00	0.00	

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FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	58,519,000.00	181,839,752.55	240,358,752.55	58,519,000.00	0.00	0.00	181,839,752.55	240,358,752.55	32,798,630.81	41,535,532.97	105,028,671.88	47,082,219.77	226,445,055.43	31,564,896.30	41,532,039.72	72,499,696.57	50,740,826.28	196,337,458.87	0.00	13,913,697.12	0.00	30,107,596.56	
OO : Relevant and accessible statistics provided for evidence-based decision making		51,417,000.00	152,037,588.26	203,454,588.26	51,417,000.00	0.00	0.00	152,037,588.26	203,454,588.26	14,201,095.51	29,451,305.60	101,095,659.40	44,883,357.63	189,631,418.14	13,224,491.00	29,811,920.75	68,203,029.47	48,953,104.99	160,192,546.21	0.00	13,823,170.12	0.00	29,438,871.93	
NATIONAL STATISTICS DEVELOPMENT PROGRAM		51,297,000.00	149,807,663.26	201,104,663.26	51,297,000.00	0.00	0.00	149,807,663.26	201,104,663.26	13,092,715.21	28,875,552.05	100,994,875.78	44,754,144.93	187,171,287.97	12,146,145.70	29,312,120.80	68,003,457.25	48,846,164.82	158,307,888.57	0.00	13,387,375.29	0.00	29,409,399.40	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	42,405,000.00	11,458,949.07	53,863,949.07	42,405,000.00	0.00	0.00	11,458,949.07	53,863,949.07	9,858,301.57	16,830,122.06	12,811,935.92	13,558,132.44	53,058,491.99	9,028,407.21	17,409,700.66	12,889,026.40	10,164,056.09	49,491,190.36	0.00	805,457.08	0.00	3,567,301.63	
PS		34,236,000.00	1,896,390.34	36,132,390.34	34,236,000.00	0.00	0.00	1,896,390.34	36,132,390.34	7,514,881.44	10,297,164.83	8,116,895.44	10,203,448.63	36,132,390.34	7,230,674.11	10,581,372.16	8,105,749.16	8,312,804.57	34,230,600.00	0.00	0.00	0.00	1,901,790.34	
MOOE		8,169,000.00	9,562,558.73	17,731,558.73	8,169,000.00	0.00	0.00	9,562,558.73	17,731,558.73	2,343,420.13	6,532,957.23	4,695,040.48	3,354,683.81	16,926,101.65	1,797,733.10	6,828,328.50	4,783,277.24	1,851,251.52	15,260,590.36	0.00	805,457.08	0.00	1,665,511.29	
Conduct of Household-based Censuses and Surveys	310100100002000	8,892,000.00	2,523,064.00	11,415,064.00	8,892,000.00	0.00																		

MOOE		0.00	6,172,133.00	6,172,133.00	0.00	0.00	0.00	6,172,133.00	6,172,133.00	0.00	2,171,304.53	3,272,610.82	406,355.53	5,850,270.88	0.00	2,044,635.53	3,389,204.23	65,787.64	5,499,627.40	0.00	321,862.12	0.00	350,643.48
Annual Survey of Philippine Business and Industry	310100200005000	0.00	1,815,783.00	1,815,783.00	0.00	0.00	0.00	1,815,783.00	1,815,783.00	0.00	1,493,568.88	180,287.00	141,927.12	1,815,783.00	0.00	1,388,618.88	168,906.00	49,213.00	1,606,737.88	0.00	0.00	0.00	209,045.12
MOOE		0.00	1,815,783.00	1,815,783.00	0.00	0.00	0.00	1,815,783.00	1,815,783.00	0.00	1,493,568.88	180,287.00	141,927.12	1,815,783.00	0.00	1,388,618.88	168,906.00	49,213.00	1,606,737.88	0.00	0.00	0.00	209,045.12

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Family Income and Expenditures Survey	310100200013000	0.00	9,751,110.20	9,751,110.20	0.00	0.00	0.00	9,751,110.20	9,751,110.20	0.00	0.00	0.00	9,289,689.00	458,317.30	9,748,006.30	0.00	0.00	9,289,689.00	32,705.30	9,322,394.30	0.00	3,103.90	0.00	425,612.00
MOOE		0.00	9,751,110.20	9,751,110.20	0.00	0.00	0.00	9,751,110.20	9,751,110.20	0.00	0.00	0.00	9,289,689.00	458,317.30	9,748,006.30	0.00	0.00	9,289,689.00	32,705.30	9,322,394.30	0.00	3,103.90	0.00	425,612.00
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	310100200017000	0.00	32,161,923.00	32,161,923.00	0.00	0.00	0.00	32,161,923.00	32,161,923.00	313,247.00	2,288,839.40	28,226,173.56	134,180.23	30,962,440.19	313,247.00	2,288,839.40	8,977,204.56	19,244,869.50	30,824,160.46	0.00	1,199,482.81	0.00	138,279.73	
MOOE		0.00	32,161,923.00	32,161,923.00	0.00	0.00	0.00	32,161,923.00	32,161,923.00	313,247.00	2,288,839.40	28,226,173.56	134,180.23	30,962,440.19	313,247.00	2,288,839.40	8,977,204.56	19,244,869.50	30,824,160.46	0.00	1,199,482.81	0.00	138,279.73	
STATISTICAL POLICY AND COORDINATION PROGRAM		120,000.00	2,229,925.00	2,349,925.00	120,000.00	0.00	0.00	2,229,925.00	2,349,925.00	1,108,380.30	575,753.55	100,783.62	129,212.70	1,914,130.17	1,078,345.30	499,799.95	199,572.22	106,940.17	1,884,657.64	0.00	435,794.83	0.00	29,472.53	
MOOE		0.00	119,500.00	119,500.00	0.00	0.00	0.00	119,500.00	119,500.00	0.00	111,780.00	2,869.40	0.00	114,649.40	0.00	36,000.00	78,649.40	0.00	114,649.40	0.00	4,850.60	0.00	0.00	
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	310200100001000	0.00	119,500.00	119,500.00	0.00	0.00	0.00	119,500.00	119,500.00	0.00	111,780.00	2,869.40	0.00	114,649.40	0.00	36,000.00	78,649.40	0.00	114,649.40	0.00	4,850.60	0.00	0.00	
MOOE		0.00	119,500.00	119,500.00	0.00	0.00	0.00	119,500.00	119,500.00	0.00	111,780.00	2,869.40	0.00	114,649.40	0.00	36,000.00	78,649.40	0.00	114,649.40	0.00	4,850.60	0.00	0.00	
Development and Improvement of Statistical Frameworks and Standards	310200100002000	0.00	2,110,425.00	2,110,425.00	0.00	0.00	0.00	2,110,425.00	2,110,425.00	1,093,545.30	367,063.55	97,070.22	121,801.70	1,679,480.77	1,078,345.30	352,054.95	120,078.82	99,945.17	1,650,424.24	0.00	430,944.23	0.00	29,056.53	
MOOE		0.00	2,110,425.00	2,110,425.00	0.00	0.00	0.00	2,110,425.00	2,110,425.00	1,093,545.30	367,063.55	97,070.22	121,801.70	1,679,480.77	1,078,345.30	352,054.95	120,078.82	99,945.17	1,650,424.24	0.00	430,944.23	0.00	29,056.53	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	14,835.00	96,910.00	844.00	7,411.00	120,000.00	0.00	111,745.00	844.00	6,995.00	119,584.00	0.00	0.00	0.00	416.00	
MOOE		0.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	14,835.00	96,910.00	844.00	7,411.00	120,000.00	0.00	111,745.00	844.00	6,995.00	119,584.00	0.00	0.00	0.00	416.00	
OO : Citizen's access to social services facilitated		7,102,000.00	29,802,164.29	36,904,164.29	7,102,000.00	0.00	0.00	29,802,164.29	36,904,164.29	18,597,535.30	12,084,227.37	3,933,012.48	2,198,862.14	36,813,637.29	18,340,405.30	11,720,118.97	4,296,667.10	1,787,721.29	36,144,912.66	0.00	90,527.00	0.00	668,724.63	
MOOE		0.00	29,802,164.29	36,904,164.29	7,102,000.00	0.00	0.00	29,802,164.29	36,904,164.29	18,597,535.30	12,084,227.37	3,933,012.48	2,198,862.14	36,813,637.29	18,340,405.30	11,720,118.97	4,296,667.10	1,787,721.29	36,144,912.66	0.00	90,527.00	0.00	668,724.63	
CIVIL REGISTRATION PROGRAM		7,102,000.00	29,802,164.29	36,904,164.29	7,102,000.00	0.00	0.00	29,802,164.29	36,904,164.29	18,597,535.30	12,084,227.37	3,933,012.48	2,198,862.14	36,813,637.29	18,340,405.30	11,720,118.97	4,296,667.10	1,787,721.29	36,144,912.66	0.00	90,527.00	0.00	668,724.63	
Processing and Archiving of Civil Registry Documents	320100100001000	7,102,000.00	0.00	7,102,000.00	7,102,000.00	0.00	0.00	0.00	7,102,000.00	1,886,534.06	2,123,326.32	1,306,882.22	1,785,257.40	7,102,000.00	1,629,404.06	2,346,357.92	1,333,596.84	1,787,721.29	7,097,080.11	0.00	0.00	0.00	4,919.89	
MOOE		0.00	5,328,000.00	5,328,000.00	5,328,000.00	0.00	0.00	0.00	5,328,000.00	1,083,694.56	1,575,325.67	1,127,918.34	1,541,061.23	5,328,000.00	1,050,554.46	1,608,465.97	1,120,934.56	1,548,045.01	5,328,000.00	0.00	0.00	0.00	0.00	
PS		0.00	1,774,000.00	1,774,000.00	1,774,000.00	0.00	0.00	0.00	1,774,000.00	802,839.50	548,000.45	178,963.88	244,196.17	1,774,000.00	578,849.60	737,891.95	212,662.28	239,676.28	1,769,080.11	0.00	0.00	0.00	4,919.89	
Issuance of Civil Registration Certification/Authentications of Documents	320100100002000	0.00	273,570.00	273,570.00	0.00	0.00	0.00	273,570.00	273,570.00	0.00	172,471.59	101,098.41	0.00	273,570.00	0.00	172,471.59	101,098.41	0.00	273,570.00	0.00	0.00	0.00	0.00	
MOOE		0.00	273,570.00	273,570.00	0.00	0.00	0.00	273,570.00	273,570.00	0.00	172,471.59	101,098.41	0.00	273,570.00	0.00	172,471.59	101,098.41	0.00	273,570.00	0.00	0.00	0.00	0.00	
Project(s)		0.00	29,528,594.29	29,528,594.29	0.00	0.00	0.00	29,528,594.29	29,528,594.29	16,711,001.24	9,788,429.46	2,525,031.85	413,604.74	29,438,067.29	16,711,001.24	9,201,289.46	2,861,971.85	0.00	28,774,262.55	0.00	90,527.00	0.00	663,804.74	

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Department : National Economic and Development Authority (NEDA)  
Agency/Entity : Philippine Statistics Authority  
Operating Unit : Regional Statistical Services Office - II  
Organization Code (UACS) : 24 008 0300002  
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Locally-Funded Project(s)		0.00	29,528,594.29	29,528,594.29	0.00	0.00	0.00	29,528,594.29	29,528,594.29	16,711,001.24	9,788,429.46	2,525,031.85	413,604.74	29,438,067.29	16,711,001.24	9,201,289.46	2,861,971.85	0.00	28,774,262.55	0.00	90,527.00	0.00	663,804.74
Philippine Identification System	320100200005000	0.00	29,528,594.29	29,528,594.29	0.00	0.00	0.00	29,528,594.29	29,528,594.29	16,711,001.24	9,788,429.46	2,525,031.85	413,604.74	29,438,067.29	16,711,001.24	9,201,289.46	2,861,971.85	0.00	28,774,262.55	0.00	90,527.00	0.00	663,804.74
MOOE		0.00	29,528,594.29	29,528,594.29	0.00	0.00	0.00	29,528,594.29	29,528,594.29	16,711,001.24	9,788,429.46	2,525,031.85	413,604.74	29,438,067.29	16,711,001.24	9,201,289.46	2,861,971.85	0.00	28,774,262.55	0.00	90,527.00	0.00	663,804.74
Sub-Total, Operations		58,519,000.00	181,839,752.55	240,358,752.55	58,519,000.00	0.00	0.00	181,839,752.55	240,358,752.55	32,798,630.81	41,535,532.97	105,028,671.88	47,082,219.77	226,445,055.43	31,564,896.30	41,532,039.72	72,499,696.57	50,740,826.28	196,337,458.87	0.00	13,913,697.12	0.00	30,107,596.56
PS		47,929,000.00	1,896,390.34	49,825,390.34	47,929,000.00	0.00	0.00	1,896,390.34	49,825,390.34	10,652,16													

<b>II. Automatic Appropriations</b>		4,762,000.00	226,175.60	4,988,175.60	4,762,000.00	0.00	0.00	226,175.60	4,988,175.60	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	0.00	29,936.43	0.00	0.00
Specific Budgets of National Government Agencies		4,762,000.00	226,175.60	4,988,175.60	4,762,000.00	0.00	0.00	226,175.60	4,988,175.60	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	0.00	29,936.43	0.00	0.00
Retirement and Life Insurance Premiums		4,762,000.00	226,175.60	4,988,175.60	4,762,000.00	0.00	0.00	226,175.60	4,988,175.60	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	0.00	29,936.43	0.00	0.00
PS		4,762,000.00	226,175.60	4,988,175.60	4,762,000.00	0.00	0.00	226,175.60	4,988,175.60	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	0.00	29,936.43	0.00	0.00
<b>Sub-total II. Automatic Appropriations</b>		<b>4,762,000.00</b>	<b>226,175.60</b>	<b>4,988,175.60</b>	<b>4,762,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,175.60</b>	<b>4,988,175.60</b>	<b>1,202,734.54</b>	<b>1,236,753.33</b>	<b>1,271,819.54</b>	<b>1,246,931.76</b>	<b>4,958,239.17</b>	<b>1,202,734.54</b>	<b>1,236,753.33</b>	<b>1,271,819.54</b>	<b>1,246,931.76</b>	<b>4,958,239.17</b>	<b>0.00</b>	<b>29,936.43</b>	<b>0.00</b>	<b>0.00</b>
PS		4,762,000.00	226,175.60	4,988,175.60	4,762,000.00	0.00	0.00	226,175.60	4,988,175.60	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	1,202,734.54	1,236,753.33	1,271,819.54	1,246,931.76	4,958,239.17	0.00	29,936.43	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department : National Economic and Development Authority (NEDA)  
 Agency/Entity : Philippine Statistics Authority  
 Operating Unit : Regional Statistical Services Office - II  
 Organization Code (UACS) : 24 008 0300002  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Special Purpose Fund</b>		<b>0.00</b>	<b>5,995,375.15</b>	<b>5,995,375.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995,375.15</b>	<b>5,995,375.15</b>	<b>0.00</b>	<b>1,661,490.10</b>	<b>66,452.54</b>	<b>4,159,400.19</b>	<b>5,887,342.83</b>	<b>0.00</b>	<b>1,661,490.10</b>	<b>66,452.54</b>	<b>3,913,687.20</b>	<b>5,641,629.84</b>	<b>0.00</b>	<b>108,032.32</b>	<b>0.00</b>	<b>245,712.99</b>
Miscellaneous Personnel Benefits Fund		0.00	1,661,490.10	1,661,490.10	0.00	0.00	0.00	1,661,490.10	1,661,490.10	0.00	1,661,490.10	0.00	0.00	1,661,490.10	0.00	1,661,490.10	0.00	0.00	1,661,490.10	0.00	0.00	0.00	0.00
PS		0.00	1,661,490.10	1,661,490.10	0.00	0.00	0.00	1,661,490.10	1,661,490.10	0.00	1,661,490.10	0.00	0.00	1,661,490.10	0.00	1,661,490.10	0.00	0.00	1,661,490.10	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	66,452.54	66,452.54	0.00	0.00	0.00	66,452.54	66,452.54	0.00	0.00	66,452.54	0.00	66,452.54	0.00	0.00	66,452.54	0.00	66,452.54	0.00	0.00	0.00	0.00
PS		0.00	66,452.54	66,452.54	0.00	0.00	0.00	66,452.54	66,452.54	0.00	0.00	66,452.54	0.00	66,452.54	0.00	0.00	66,452.54	0.00	66,452.54	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries (Civilian)		0.00	4,267,432.51	4,267,432.51	0.00	0.00	0.00	4,267,432.51	4,267,432.51	0.00	0.00	0.00	4,159,400.19	4,159,400.19	0.00	0.00	0.00	3,913,687.20	3,913,687.20	0.00	108,032.32	0.00	245,712.99
PS		0.00	4,267,432.51	4,267,432.51	0.00	0.00	0.00	4,267,432.51	4,267,432.51	0.00	0.00	0.00	4,159,400.19	4,159,400.19	0.00	0.00	0.00	3,913,687.20	3,913,687.20	0.00	108,032.32	0.00	245,712.99
<b>Sub-Total III. Special Purpose Fund</b>		<b>0.00</b>	<b>5,995,375.15</b>	<b>5,995,375.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995,375.15</b>	<b>5,995,375.15</b>	<b>0.00</b>	<b>1,661,490.10</b>	<b>66,452.54</b>	<b>4,159,400.19</b>	<b>5,887,342.83</b>	<b>0.00</b>	<b>1,661,490.10</b>	<b>66,452.54</b>	<b>3,913,687.20</b>	<b>5,641,629.84</b>	<b>0.00</b>	<b>108,032.32</b>	<b>0.00</b>	<b>245,712.99</b>
PS		0.00	5,995,375.15	5,995,375.15	0.00	0.00	0.00	5,995,375.15	5,995,375.15	0.00	1,661,490.10	66,452.54	4,159,400.19	5,887,342.83	0.00	1,661,490.10	66,452.54	3,913,687.20	5,641,629.84	0.00	108,032.32	0.00	245,712.99
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>		<b>80,887,000.00</b>	<b>190,361,523.58</b>	<b>271,248,523.58</b>	<b>80,887,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,361,523.58</b>	<b>271,248,523.58</b>	<b>40,833,477.22</b>	<b>49,878,102.32</b>	<b>110,098,904.84</b>	<b>56,357,973.33</b>	<b>257,168,457.71</b>	<b>36,010,362.70</b>	<b>51,206,700.52</b>	<b>78,203,237.43</b>	<b>60,026,928.45</b>	<b>225,447,229.10</b>	<b>0.00</b>	<b>14,080,065.87</b>	<b>0.00</b>	<b>31,721,228.61</b>
PS		56,712,000.00	8,359,136.37	65,071,136.37	56,712,000.00	0.00	0.00	8,359,136.37	65,071,136.37	12,139,915.26	18,071,283.10	13,947,756.97	20,774,212.29	64,933,167.62	11,732,455.53	18,478,742.83	13,927,127.11	18,246,931.66	62,385,257.13	0.00	137,968.75	0.00	2,547,910.49
MOOE		24,175,000.00	182,002,387.21	206,177,387.21	24,175,000.00	0.00	0.00	182,002,387.21	206,177,387.21	28,693,561.96	31,806,819.22	96,151,147.87	35,583,761.04	192,235,290.09	24,277,907.17	32,727,957.69	64,276,110.32	41,779,996.79	163,061,971.97	0.00	13,942,097.12	0.00	29,173,318.12
<b>Recapitulation by OO:</b>																							
I. Agency Specific Budget		58,519,000.00	181,839,752.55	240,358,752.55	58,519,000.00	0.00	0.00	181,839,752.55	240,358,752.55	32,798,630.81	41,535,532.97	105,028,671.88	47,082,219.77	226,445,055.43	31,564,896.30	41,532,039.72	72,499,696.57	50,740,826.28	196,337,458.87	0.00	13,913,697.12	0.00	30,107,596.56

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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
NATIONAL STATISTICS DEVELOPMENT PROGRAM		51,297,000.00	149,807,663.26	201,104,663.26	51,297,000.00	0.00	0.00	149,807,663.26	201,104,663.26	13,092,715.21	28,875,552.05	100,994,875.78	44,754,144.93	187,717,287.97	12,146,145.70	29,312,120.80	68,003,457.25	48,846,164.82	158,307,888.57	0.00	13,387,375.29	0.00	29,409,399.40
CIVIL REGISTRATION PROGRAM		7,102,000.00	29,802,164.29	36,904,164.29	7,102,000.00	0.00	0.00	29,802,164.29	36,904,164.29	18,597,535.30	12,084,227.37	3,933,012.48	2,198,862.14	36,813,637.29	18,340,405.30	11,720,118.97	4,296,867.10	1,787,721.29	36,144,912.66	0.00	90,527.00	0.00	668,724.63
STATISTICAL POLICY AND COORDINATION PROGRAM		120,000.00	2,229,925.00	2,349,925.00	120,000.00	0.00	0.00	2,229,925.00	2,349,925.00	1,108,380.30	575,753.55	100,783.62	129,212.70	1,914,130.17	1,078,345.30	499,799.95	199,572						